ANNEX 2

CHIEF EXECUTIVE'S CORPORATE PERFORMANCE TABLES

Indicator	07/08 perf. for whole year	08/09 Target	08/09 perf. to date
BVPI 12: Number of staff days lost to sickness (and stress) across the Council (days/FTE)	9.54 days	11	2.07 days
Days lost to short term sickness across the Council (days/FTE)	4.71 days	N/A	1.12 days
Days lost to long term sickness across the Council (days/FTE)	4.83 days	N/A	0.95 days
CP13a - Number of days lost for stress related illness divided by all full time equivalent staff across the Council	1.64 days	2 days	0.45 days
COLI 58a - % of staff turnover (including retirements, resignations, dismissals and redundancies) across the Council	12.34%	11.5%	1.43%
CP11a - Number of RIDDOR accidents among Council staff across the Council	63		13
BVPI 2a - The level of Equality Standard for Local Government	Level 2	Level 3	Level 2
BVPI 2b - Duty to promote Race Equality (measured as the proportion of 19 questions to which the authority can answer yes)	74%	79%	74%
BVPI 11a - % of top 20% of earners who are women across the Council	43.7%	44%	57.7%
BVPI 11b - % of top 20% of earners who are from an ethnic minority across the Council	0%	3%	1.49%
BVPI 11c - % of top 20% of earners who	2.74%	3.5%	3.26%

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have a disability (excluding those in			
maintained schools) across the Council			
BVPI 14 - % of employees retiring early			
(excluding ill-health retirements) as a % of	0.13%	0.45%	0%
the total work force			
BVPI 15 - % of employees retiring due to ill-			
health as a percentage of the total	0.33%	0.2%	0.01%
workforce across the Council			
BVPI 16a - % of local authority employees			
who declare that they meet the Disability	2.24%	2.55%	1.95%
Discrimination Act 1995 across the Council			
BVPI 17a - % of local authority employees	1.59%	1.5%	1.71%
from ethnic minorities across the Council	1.39%	1.3%	1.7176
NPI 1- % of people who believe people	Not measured		MULL Discourse
from different backgrounds get on well			Will be measured by Place
together in their local area			Survey
NPI 2 - Participation - % of people who feel	N		Will be measured by Place
they belong in their neighbourhood	Not measured		Survey
NPI 3 - Civic participation in the local area	Not measured		Will be measured by Place
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NPI 4 - % of people who feel they can	Not measured		Will be measured by Place
influence decisions in their locality	Trot moded od		survey
NPI 6 – Participation in volunteering	Not measured		Will be measured by Place Survey
NDL 22 Percentions of percents taking			Survey
NPI 22 - Perceptions of parents taking	Not measured		Will be measured by Place
responsibility for the behaviour of their children in the area	inot measured		Survey
			Will be measured by Discs
NPI 23 - Perceptions that people in the area	Not measured		Will be measured by Place
treat one another with respect and dignity			Survey
NPI 140 - Fair treatment by local services	Not measured		Will be measured by Place
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